



Otūmoetai Pool – network context

Working Group 23 July 2024



Tauranga City

Demand not met by current supply

National Aquatic Use Profile



Provision



Significant deficit in leisure, play, therapy provision in the Tauranga network, now and as the city grows to 200,000+ people

Memorial project is intended to fill the current gap and provide for growth across all use types (inc also structured sport – water polo, synchronised swimming)

Further investments in multi-use aquatics in the East and West timed to meet growth and as budget allows

ARTIST'S IMPRESSION OF THE POTENTIAL INDOOR POOL AREA



HDT



HDT

Community Facilities Needs Assessment, 2020

Otūmoetai	<ul style="list-style-type: none"> • Important local facility primarily serving local catchment for play, learn to swim, fitness and swimming aspect of sport. • In poor condition and has very poor accessibility (lack of road frontage). • Consistent but low use (likely due to function and quality). • Catchment population supports ongoing provision in this area. 	Appears to have enough current and future population to warrant continued provision. Quality of the facility and possibly location need to be considered at some future point. Undertaking a review post the development of Memorial Pool would be appropriate.
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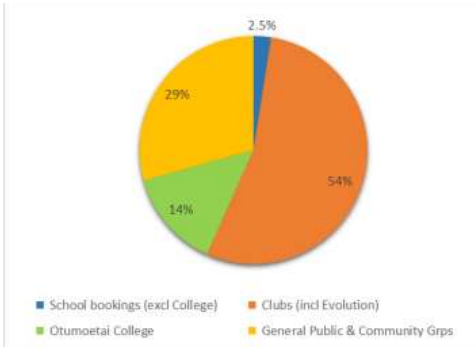


Table 4.8 Comparison of aquatic participation

	2018 Pop	Water m ²	2017/18 Visits	Visits / Population	Visits/m ²
All Tauranga pools	134,600	3,966	740,000	5.5	186.6
Tauranga – indoor	134,600	2,681	419,787	3.1	156.6
Baywave	29,663	1,353	278,402	9.4	205.8
Greerton	20,475	728	90,213	4.4	123.9
Memorial	28,893	759	28,705	1.0	37.8
Otūmoetai	18,398	600	51,172	2.8	85.3
Mount Maunganui	77,511	526	292,576	3.8	556.2

	2020/21	2021/22*	2022/23*
Otūmoetai Pool Visitors	50,831	37,454	39,621

* Includes maintenance closure

Tauranga Community Facilities Needs Analysis – February 2020

Road distance	Otūmoetai	Memorial
Moffat/Cambridge Rd	5.0km	5.5km
Bellevue/Waihi Rd	1.9km	2.2km
Otūmoetai College	0.1km	4.0km
Kings Rd/Levers Rd	4.6km	7.6km
Bethlehem Town Centre	4.8km	5.6km

Information post 2020 Needs Assessment

- Slight decline in use of Otūmoetai Pool, albeit in part due to maintenance closures
- Further assessment of pool condition, leading to concerns on value for money of remediation
- Adopted business case for Memorial with larger lane provision (8 indoor, 4 outdoor) and expectation that club / learn-to-swim activity would migrate to Memorial
- Note that revised growth projections do not significantly change catchment allocations, only the distribution of growth within catchments

*From a purely network planning perspective, keeping Otūmoetai open is preferable.
However, consideration needs also to be given to condition and use.*

Hence, consideration of options, including alternative ways to keep it going, other ways of looking at it.